



BRIDLINGTON TOWN COUNCIL
2A Marshall Avenue, Bridlington, East Riding Of Yorkshire, YO15 2DS

Budget 2022-23

| Budget Headings | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Inc/Dec | | 2019-2020 | 2020-21 | 2021-22 | 2022-23 |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------|--------|-----------|---------|---------|---------|
| Personnel | £57,940.49 | £70,000.00 | £70,000.00 | £70,000.00 | 0.00% | Band A | £13.95 | £14.88 | £15.26 | £17.55 |
| Administration | £29,500.00 | £29,500.00 | £29,500.00 | £29,500.00 | 0.00% | Band B | £16.27 | £17.36 | £17.80 | £20.48 |
| Civic Office | £7,425.60 | £7,425.60 | £7,425.60 | £7,425.60 | 0.00% | Band C | £18.60 | £19.84 | £20.35 | £23.41 |
| Election Expenses | £18,000.00 | £8,455.00 | £8,455.00 | £8,455.00 | 0.00% | Band D | £20.92 | £22.32 | £22.89 | £26.33 |
| Footway Lighting | £7,000.00 | £7,000.00 | £7,000.00 | £7,000.00 | 0.00% | Band E | £25.57 | £27.28 | £27.98 | £32.18 |
| Christmas Lighting | £20,000.00 | £25,000.00 | £25,000.00 | £30,000.00 | 20.00% | Band F | £30.22 | £32.24 | £33.06 | £38.03 |
| Christmas Festival | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | 0.00% | Band G | £34.87 | £37.20 | £38.15 | £43.89 |
| Grants | £10,000.00 | £10,000.00 | £10,000.00 | £10,000.00 | 0.00% | Band H | £41.84 | £44.64 | £45.78 | £52.66 |
| Bridlington In Bloom | £7,669.96 | £6,000.00 | £6,000.00 | £6,000.00 | 0.00% | | | | | |
| Gasworx | £16,787.27 | £16,787.27 | £16,787.27 | £17,000.00 | 1.27% | | | | | |
| Capital Acquisitions | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | 0.00% | | | | | |
| St Johns Public Conveniences | £16,000.00 | £16,000.00 | £16,000.00 | £16,000.00 | 0.00% | | | | | |
| Remembrance Service | £1,500.00 | £1,500.00 | £1,500.00 | £1,500.00 | 0.00% | | | | | |
| Armed Forces Day Event | £0.00 | £0.00 | £500.00 | £500.00 | 0.00% | | | | | |
| Town Events | £10,000.00 | £5,000.00 | £4,500.00 | £4,500.00 | 0.00% | | | | | |
| Falklands 40th Anniversary | £0.00 | £0.00 | £0.00 | £1,500.00 | 100.00% | | | | | |
| Merchant Navy Day Event | £150.00 | £150.00 | £150.00 | £0.00 | -100.00% | | | | | |
| Royal Navy Freedom of Entry Parade | £2,500.00 | £0.00 | £0.00 | £0.00 | 0.00% | | | | | |
| Flags | £1,955.27 | £1,955.27 | £1,955.27 | £2,000.00 | 2.29% | | | | | |
| Newsletter Committee | £8,000.00 | £8,000.00 | £8,000.00 | £8,000.00 | 0.00% | | | | | |
| Bus Shelters | £550.00 | £550.00 | £550.00 | £600.00 | 9.09% | | | | | |
| West Hill Play Area | £150.00 | £150.00 | £150.00 | £150.00 | 0.00% | | | | | |
| Legal Fees | £3,000.02 | £3,000.02 | £3,000.02 | £3,000.00 | 0.00% | | | | | |
| PWLB Loan Repayments | £0.00 | £17,054.84 | £17,054.84 | £17,054.84 | 0.00% | | | | | |
| CCTV Cameras Project | £0.00 | £0.00 | £0.00 | £6,000.00 | 100.00% | | | | | |
| St Johns Refurb/Removal | £0.00 | £0.00 | £0.00 | £34,000.00 | 100.00% | | | | | |
| Total: | £220,128.61 | £235,528.00 | £235,528.00 | £282,185.44 | 19.81% | | | | | |

Precept demand 2022/23 **£282,185.44**

Tax Base 2022/2023 **10716.70**

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council