



# BRIDLINGTON TOWN COUNCIL

62 Quay Road, Bridlington, East Riding Of Yorkshire, YO16 4HX

## BUDGET 2018-2019

Budget Headings	2016-2017	2017-2018	2018-2019	Inc/Dec		2016-2017	2017-2018	2018-2019
Personnel	£47,500.00	£52,250.00	£52,250.00	0.00%	Band A	£12.38	£13.67	£13.67
Administration	£29,500.00	£29,500.00	£29,500.00	0.00%	Band B	£14.45	£15.95	£15.95
Civic Office	£7,425.60	£7,425.60	£7,425.60	0.00%	Band C	£16.51	£18.23	£18.23
Election Expenses	£8,455.00	£8,455.00	£8,455.00	0.00%	Band D	£18.57	£20.51	£20.51
Footway Lighting	£7,000.00	£7,000.00	£7,000.00	0.00%	Band E	£22.70	£25.07	£25.07
Christmas Lighting	£16,200.80	£16,200.80	£16,200.80	0.00%	Band F	£26.83	£29.63	£29.63
Christmas Festival	£1,000.00	£1,000.00	£1,000.00	0.00%	Band G	£30.96	£34.18	£34.18
Grants	£10,000.00	£15,000.00	£15,000.00	0.00%	Band H	£37.15	£41.02	£41.02
Bridlington In Bloom	£4,200.00	£4,200.00	£7,669.96	82.62%				
Gasworx	£16,787.27	£16,787.27	£16,787.27	0.00%				
Capital Acquisitions	£1,499.53	£1,499.53	£1,499.53	0.00%				
Public Toilets (Old Town + Sewerby)	£13,000.00	£15,000.00	£15,000.00	0.00%				
Remembrance Service	£1,000.00	£1,250.00	£1,500.00	20.00%				
Seafood Festival Sponsorship	£0.00	£1,000.00	£1,000.00	0.00%				
Arts Festival Sponsorship	£0.00	£1,500.00	£1,500.00	0.00%				
Town Events	£7,572.81	£15,000.00	£11,800.00	-21.33%				
Merchant Navy Day Event	£0.00	£0.00	£150.00	100.00%				
Flags	£1,955.27	£1,955.27	£1,955.27	0.00%				
Newsletter Committee	£6,701.63	£8,000.00	£8,000.00	0.00%				
Bus Shelters	£490.14	£550.00	£550.00	0.00%				
West Hill Play Area	£252.32	£150.00	£150.00	0.00%				
Legal Fees	£3,000.02	£3,000.02	£3,000.02	0.00%				
Balances	£4,950.68	£4,950.68	£4,950.68	0.00%				
<b>Total:</b>	<b>£188,491.07</b>	<b>£211,674.17</b>	<b>£212,344.13</b>	<b>0.32%</b>				

Precept demand 2018/19

**£212,344.13**

Provisional Tax Base 2018/19

**10353.20**

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council