



BRIDLINGTON TOWN COUNCIL

62 Quay Road, Bridlington, East Riding Of Yorkshire, YO16 4HX

Final Budget 2021-22

Budget Headings	2019-2020	2020-2021	2021-2022	Inc/Dec		2019-2020	2020/2021	2021-22
Personnel	£57,940.49	£70,000.00	£70,000.00	0.00%	Band A	£13.95	£14.88	£15.26
Administration	£29,500.00	£29,500.00	£29,500.00	0.00%	Band B	£16.27	£17.36	£17.80
Civic Office	£7,425.60	£7,425.60	£7,425.60	0.00%	Band C	£18.60	£19.84	£20.35
Election Expenses	£18,000.00	£8,455.00	£8,455.00	0.00%	Band D	£20.92	£22.32	£22.89
Footway Lighting	£7,000.00	£7,000.00	£7,000.00	0.00%	Band E	£25.57	£27.28	£27.98
Christmas Lighting	£20,000.00	£25,000.00	£25,000.00	0.00%	Band F	£30.22	£32.24	£33.06
Christmas Festival	£1,000.00	£1,000.00	£1,000.00	0.00%	Band G	£34.87	£37.20	£38.15
Grants	£10,000.00	£10,000.00	£10,000.00	0.00%	Band H	£41.84	£44.64	£45.78
Bridlington In Bloom	£7,669.96	£6,000.00	£6,000.00	0.00%				
Gasworx	£16,787.27	£16,787.27	£16,787.27	0.00%				
Capital Acquisitions	£1,000.00	£1,000.00	£1,000.00	0.00%				
Public Toilets (Old Town + Sewerby)	£16,000.00	£16,000.00	£16,000.00	0.00%				
Remembrance Service	£1,500.00	£1,500.00	£1,500.00	0.00%				
Armed Forces Day Event	£0.00	£0.00	£500.00	0.00%				
Town Events	£10,000.00	£5,000.00	£4,500.00	-10.00%				
Merchant Navy Day Event	£150.00	£150.00	£150.00	0.00%				
Royal Navy Freedom of Entry Parade	£2,500.00	£0.00	£0.00	0.00%				
Flags	£1,955.27	£1,955.27	£1,955.27	0.00%				
Newsletter Committee	£8,000.00	£8,000.00	£8,000.00	0.00%				
Bus Shelters	£550.00	£550.00	£550.00	0.00%				
West Hill Play Area	£150.00	£150.00	£150.00	0.00%				
Legal Fees	£3,000.02	£3,000.02	£3,000.02	0.00%				
PWLB Loan Repayments	£0.00	£17,054.84	£17,054.84	0.00%				
Balances	£0.00	£0.00	£0.00	0.00%				
Total:	£220,128.61	£235,528.00	£235,528.00	0.00%				

Precept demand 2021/22 **£235,528.00**

In addition:

Ongoing building works funded by reserves £50,000

Provisional Tax Base 2021/2022 **10291.50**

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council