



## Summary of Precept Bridlington Town Council

### Financial Year 2022/2023

Each year Bridlington Town Council is obliged to produce a budget to cover its operational costs. The Town Council requests the East Riding of Yorkshire Council to levy a charge on every domestic property within the three Bridlington wards. This charge is known as the Precept and the cost to each household is dependent upon the Council Tax Band that the property falls into. The bands range from 'A' to 'H' and the Town Council's 2022/2023 Precept ranges from 34p per week for an 'A' band property to £1.01 per week for a 'H' band property. For more details of the breakdown of services and costs included within the Town Council's Precept please see the reverse of this leaflet.

The Precept has seen a 19.81% increase this year. However, due to the increased tax base the band 'A' to 'H' amounts will see a 15.03% increase this financial year.

If you have any queries regarding your Council Tax or any of the services provided by the East Riding of Yorkshire Council please contact their Customer Services on: **Tel: 01482 393939**.

#### Contact Details:

##### Postal Address:

Bridlington Town Council  
2A Marshall Avenue  
Bridlington  
East Yorkshire  
YO15 2DS

##### Telephone Number:

01262 409006

##### Email Address:

[clerk@bridlington.gov.uk](mailto:clerk@bridlington.gov.uk)

##### Website:

[www.bridlington.gov.uk](http://www.bridlington.gov.uk)

	Band "A"	Band "B"	Band "C"	Band "D"
<b>Tax Base 2021/2022</b> <b>10291.50</b>	£17.55 per year	£20.48 per year	£23.40 per year	£26.33 per year
	Band "E"	Band "F"	Band "G"	Band "H"
<b>Tax Base 2022/2023</b> <b>10716.70</b>	£32.18 per year	£38.03 per year	£43.88 per year	£52.66 per year

**N.B. The Band amounts are estimated & final figures will be calculated & collected by the East Riding of Yorkshire Council.**

### Town Councillor & Staff Contact Details:

<b>Thelma Milns</b> 13 Ramsey Road Bridlington YO16 4TW Tel:677942	<b>Malcolm Milns</b> 13 Ramsey Road Bridlington YO16 4TW Tel:677942	<b>Mike Heslop- Mullens</b> 11 St Oswald Road Bridlington YO16 7SD Tel: 07859 109003	<b>Andy Walker</b> 35 Shaftsbury Road Bridlington YO15 3PP Tel: 07734 756735	<b>Tim Norman</b> 5 Shaftsbury Road Bridlington YO15 3NP Tel: 07380 400298
<b>Liam Dealtry</b> 66 Meadow Road Bridlington YO16 4TD Tel: 340084	<b>Shelagh Finlay</b> 34 Hamilton Road Bridlington YO15 3HP Tel: 675921	<b>Jacqueline Foster</b> 5 Jubilee Walk Bridlington YO16 7BY Tel:07957 951131	<b>Cyril Marsburg</b> 3 Marshall Avenue Bridlington YO15 2DT Tel: 321314	<b>Mike Dixon</b> Flat 1, Southcourt 29 Second Ave Bridlington YO15 2LW Tel: 07494 303388
<b>Glenn Holmes</b> Park View Hotel 9-11 Tennyson Ave Bridlington YO15 2EU Tel: 672140	<b>Shaun Marsburg</b> 10 Great Barn Street Bridlington YO16 7QQ Tel: 07894 306268	<b>Town Clerk:</b> Paula King Tel: 409006	<b>Responsible Financial Officer:</b> Victoria Exon Tel: 409006	<b>Civic Officer:</b> Abigail Grosse Tel: 409006

### Precept Budget Breakdown 2021-2022

<b>Details:</b>	<b>£</b>	<b>Includes:</b>
Personnel	<b>70,000.00</b>	Salaries & Training
Administration	<b>29,500.00</b>	Office Expenses, Audit Fees, Insurance, Subscriptions, Professional Fees
Civic Office	<b>7,425.60</b>	Civic Events, Travel, Insignia
Elections	<b>8,455.00</b>	Cost of Running Elections
Footway Lighting	<b>7,000.00</b>	Operational Costs of 75 Footway Columns
Christmas Lighting	<b>25,000.00</b>	Xmas Trees & Lighting Displays on Streets
Christmas Festival	<b>1,000.00</b>	Licensing, Publicity & running costs of Xmas event
Grants	<b>10,000.00</b>	Small Grants to Local Charities & Voluntary Organisations
Capital Acquisitions	<b>1,000.00</b>	Provisional amount to cover purchase of Capital Equipment
Bridlington In Bloom	<b>6,000.00</b>	Planting and maintenance
Gasworx Maintenance	<b>16,787.27</b>	Coordinator, Litter picking, maintenance, events & clubs
Public Conveniences	<b>16,000.00</b>	Running Costs of the Old Town toilets & Sewerby CC's summer only service
Remembrance Service	<b>1,500.00</b>	Runnings costs for the town Remembrance Service
Armed Forces Day Event	<b>500.00</b>	Contribution to Armed Forces Day event
Town Events	<b>4,500.00</b>	Costs of organising and running town events
Merchant Navy Day Event	<b>150.00</b>	Annual Merchant Navy Day Flag Raising Event
Flags	<b>1,955.27</b>	Regular maintenance of sets of flags
Newsletter	<b>8,000.00</b>	Production & Distribution of 17,500 four times a year
Bus Shelters	<b>550.00</b>	Cleaning and maintenance
Bessingby Play Area	<b>150.00</b>	Lease
Legal Fees	<b>3,000.02</b>	Provisional Sum
PWLB Repayments	<b>17,054.84</b>	Public Works Loan Board (PWLB) Repayments
<b>Total Budget</b>	<b><u>235,528.00</u></b>	
<b>Total Precept</b>	<b><u>235,528.00</u></b>	

### Precept Budget Breakdown 2022-2023

<b>Details:</b>	<b>£</b>	<b>Includes:</b>
Personnel	<b>70,000.00</b>	Salaries & Training
Administration	<b>29,500.00</b>	Office Expenses, Audit Fees, Insurance, Subscriptions,
Civic Office	<b>7,425.60</b>	Civic Events, Travel, Insignia
Elections	<b>8,455.00</b>	Cost of Running Elections
Footway Lighting	<b>7,000.00</b>	Operational Costs of 75 Footway Columns
Christmas Lighting	<b>30,000.00</b>	Xmas Trees & Lighting Displays on Streets
Christmas Festival	<b>1,000.00</b>	Licensing, Publicity & running costs of Xmas event
Grants	<b>10,000.00</b>	Small Grants to Local Charities & Voluntary Organisations
Capital Acquisitions	<b>1,000.00</b>	Provisional amount to cover purchase of Capital Equipment
Bridlington In Bloom	<b>6,000.00</b>	Planting and maintenance
Gasworx Maintenance	<b>17,000.00</b>	Coordinator, Litter picking, maintenance, events & clubs
Public Conveniences	<b>16,000.00</b>	Running Costs of the Old Town & Sewerby CC (summer only)
Remembrance Service	<b>1,500.00</b>	Runnings costs for the town Remembrance Service
Town Events	<b>4,500.00</b>	Costs of organising and running town events
Armed Forces Day Event	<b>500.00</b>	To support the annual Armed Forces Day Event
Falklands 40 <sup>th</sup> Anniversary	<b>1,500.00</b>	To hold a Falklands 40 <sup>th</sup> Anniversary Event
Flags	<b>2,000.00</b>	Regular maintenance of sets of flags
Newsletter	<b>8,000.00</b>	Production & Distribution of 17,500 three times a year
Bus Shelters	<b>600.00</b>	Cleaning and maintenance
Bessingby Play Area	<b>150.00</b>	Lease
Legal Fees	<b>3,000.00</b>	Provisional Sum
PWLB Repayments	<b>17,054.84</b>	Public Works Loan Board (PWLB) Repayments
CCTV Cameras Project	<b>6,000.00</b>	To contribute to the implementation of new CCTV cameras
St Johns Toilets Refurb/Removal	<b>34,000.00</b>	To contribute to the costs of refurbishment or removal of the facility
<b>Total Budget</b>	<b><u>282,185.44</u></b>	
<b>Total Precept</b>	<b><u>282,185.44</u></b>	