



# BRIDLINGTON TOWN COUNCIL

2A Marshall Avenue, Bridlington, East Riding Of Yorkshire, YO15 2DS

## Budget 2023-24

Budget Headings	2021-2022	2022-2023	2023-2024	Inc/Dec		2021-22	2022-23	2023-24
Personnel	£70,000.00	£70,000.00	£82,890.30	18.41%	Band A	£15.26	£17.55	£17.45
Administration	£29,500.00	£29,500.00	£37,045.00	25.58%	Band B	£17.80	£20.48	£20.35
Civic Office	£7,425.60	£7,425.60	£7,000.00	-5.73%	Band C	£20.35	£23.41	£23.26
Election Expenses	£8,455.00	£8,455.00	£18,000.00	112.89%	Band D	£22.89	£26.33	£26.17
Footway Lighting	£7,000.00	£7,000.00	£9,000.00	28.57%	Band E	£27.98	£32.18	£31.99
Christmas Lighting	£25,000.00	£30,000.00	£35,000.00	16.67%	Band F	£33.06	£38.03	£37.80
Christmas Festival	£1,000.00	£1,000.00	£2,000.00	100.00%	Band G	£38.15	£43.89	£43.62
Grants	£10,000.00	£10,000.00	£8,000.00	-20.00%	Band H	£45.78	£52.66	£52.34
Bridlington In Bloom	£6,000.00	£6,000.00	£6,000.00	0.00%				
Gasworx	£16,787.27	£17,000.00	£17,000.00	0.00%				
Capital Acquisitions	£1,000.00	£1,000.00	£1,000.00	0.00%				
St Johns Public Conveniences	£16,000.00	£16,000.00	£16,000.00	0.00%				
Remembrance Service	£1,500.00	£1,500.00	£1,500.00	0.00%				
Armed Forces Day Event	£500.00	£500.00	£500.00	0.00%				
Town Events	£4,500.00	£4,500.00	£4,500.00	0.00%				
Falklands 40th Anniversary	£0.00	£1,500.00	£0.00	-100.00%				
Merchant Navy Day Event	£150.00	£0.00	£0.00	0.00%				
Flags	£1,955.27	£2,000.00	£2,200.00	10.00%				
Newsletter Committee	£8,000.00	£8,000.00	£8,000.00	0.00%				
Bus Shelters	£550.00	£600.00	£600.00	0.00%				
West Hill Play Area	£150.00	£150.00	£150.00	0.00%				
Legal Fees	£3,000.02	£3,000.00	£3,000.00	0.00%				
PWLB Loan Repayments	£17,054.84	£17,054.84	£17,054.84	0.00%				
CCTV Cameras Project	£0.00	£6,000.00	£7,000.00	16.67%				
St Johns Refurb/Removal	£0.00	£34,000.00	£0.00	-100.00%				
<b>Total:</b>	<b>£235,528.00</b>	<b>£282,185.44</b>	<b>£283,440.14</b>	<b>0.44%</b>				

In addition: an amount of £18,000 has been allocated from General Reserves for Staffing Contingency

In addition: an amount of £20,000 has been allocated from General Reserves for Development Works

Precept demand 2023/24

**£283,440.14**

**Tax Base 2023/2024**

**10,829.50**

**NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council**