



Summary of Precept Bridlington Town Council

Financial Year 2023/2024

Each year Bridlington Town Council is obliged to produce a budget to cover its operational costs. The Town Council requests the East Riding of Yorkshire Council to levy a charge on every domestic property within the three Bridlington wards. This charge is known as the Precept and the cost to each household is dependent upon the Council Tax Band that the property falls into. The bands range from 'A' to 'H' and the Town Council's 2023/2024 Precept ranges from 34p per week for an 'A' band property to £1.01 per week for a 'H' band property. For more details of the breakdown of services and costs included within the Town Council's Precept please see the reverse of this leaflet.

The Precept has seen a 0.44% increase this year. However, due to the increased tax base the band 'A' to 'H' amounts will see a 0.61% decrease this financial year.

If you have any queries regarding your Council Tax or any of the services provided by the East Riding of Yorkshire Council please contact their Customer Services on: **Tel: 01482 393939**.

Contact Details:

Postal Address:

Bridlington Town Council
2A Marshall Avenue
Bridlington
East Yorkshire
YO15 2DS

Telephone Number:

01262 409006

Email Address:

clerk@bridlington.gov.uk

Website:

www.bridlington.gov.uk

	Band "A"	Band "B"	Band "C"	Band "D"
Tax Base 2023/2024 10829.50	£17.45 per year	£20.35 per year	£23.26 per year	£26.17 per year
Tax Base 2022/2023 10716.70	Band "E"	Band "F"	Band "G"	Band "H"
	£31.99 per year	£37.80 per year	£43.62 per year	£52.34 per year

N.B. The Band amounts are estimated & final figures will be calculated & collected by the East Riding of Yorkshire Council.

Town Councillor & Staff Contact Details:

Rick Arrand 18 Trentham Mews Bridlington YO16 6ED Tel: 07429 709003	Mike Heslop- Mullens 11 St Oswald Road Bridlington YO16 7SD Tel: 07859 109003	Thelma Milns 13 Ramsey Road Bridlington YO16 4TW Tel: 01262 677942	Andy Walker 35 Shaftsbury Road Bridlington YO15 3PP Tel: 07487 509758	Town Clerk: Paula King Tel: 01262 409006
John Arthur 13 Bampton Lane Bridlington YO16 7EJ Tel: 07380 998510	Cyril Marsburg 3 Marshall Avenue Bridlington YO15 2DT Tel: 01262 321314	Tim Norman 5 Shaftsbury Road Bridlington YO15 3NP Tel: 07380 400298	Angela Walker 28 Auburn Close Bridlington YO16 7PN Tel: 07706 087587	Responsible Financial Officer: Victoria Exon Tel: 01262 409006
Liam Dealtry 66 Meadow Road Bridlington YO16 4TD Tel: 07905 874278	Malcolm Milns 13 Ramsey Road Bridlington YO16 4TW Tel: 01262 677942	Ray Pollard 146 Brookland Road Bridlington YO16 4HD Tel: 07792 683991	Councillor Vacancy	Deputy Town Clerk: Ericka Kelly Tel: 01262 409006

Precept Budget Breakdown 2023-2024		
Details:	£	Includes:
Personnel	82,890.30	Salaries & Training
Administration	37,045.00	Office Expenses, Audit Fees, Insurance, Subscriptions, Professional Fees
Civic Office	7,000.00	Civic Events, Travel, Insignia
Elections	18,000.00	Cost of Running Elections
Footway Lighting	9,000.00	Operational Costs of 75 Footway Columns
Christmas Lighting	35,000.00	Xmas Trees & Lighting Displays on Streets
Christmas Festival	2,000.00	Licensing, Publicity & running costs of Xmas event
Grants	8,000.00	Small Grants to Local Charities & Voluntary Organisations
Capital Acquisitions	1,000.00	Provisional amount to cover purchase of Capital Equipment
Bridlington In Bloom	6,000.00	Planting and maintenance
Gasworx Maintenance	17,000.00	Coordinator, Litter picking, maintenance, events & clubs
Public Conveniences	16,000.00	Running Costs of the Old Town Toilets
Remembrance Service	1,500.00	Runnings costs for the town Remembrance Service
Armed Forces Day Event	500.00	Contribution to Armed Forces Day event
Town Events	4,500.00	Costs of organising and running town events
Flags	2,200.00	Regular maintenance of sets of flags
Newsletter	8,000.00	Production & Distribution of 17,500 four times a year
Bus Shelters	600.00	Cleaning and maintenance
Bessingby Play Area	150.00	Lease
Legal Fees	3,000.00	Provisional Sum
PWLB Repayments	17,054.84	Public Works Loan Board (PWLB) Repayments
CCTV Cameras Project	7,000.00	To contribute to the implementation of new CCTV cameras
Total Budget	<u>283,440.14</u>	
Total Precept	<u>283,440.14</u>	
Precept Budget Breakdown 2022-2023		
Details:	£	Includes:
Personnel	70,000.00	Salaries & Training
Administration	29,500.00	Office Expenses, Audit Fees, Insurance, Subscriptions,
Civic Office	7,425.60	Civic Events, Travel, Insignia
Elections	8,455.00	Cost of Running Elections
Footway Lighting	7,000.00	Operational Costs of 75 Footway Columns
Christmas Lighting	30,000.00	Xmas Trees & Lighting Displays on Streets
Christmas Festival	1,000.00	Licensing, Publicity & running costs of Xmas event
Grants	10,000.00	Small Grants to Local Charities & Voluntary Organisations
Capital Acquisitions	1,000.00	Provisional amount to cover purchase of Capital Equipment
Bridlington In Bloom	6,000.00	Planting and maintenance
Gasworx Maintenance	17,000.00	Coordinator, Litter picking, maintenance, events & clubs
Public Conveniences	16,000.00	Running Costs of the Old Town Toilets
Remembrance Service	1,500.00	Runnings costs for the town Remembrance Service
Town Events	4,500.00	Costs of organising and running town events
Armed Forces Day Event	500.00	To support the annual Armed Forces Day Event
Falklands 40 th Anniversary	1,500.00	To hold a Falklands 40 th Anniversary Event
Flags	2,000.00	Regular maintenance of sets of flags
Newsletter	8,000.00	Production & Distribution of 17,500 three times a year
Bus Shelters	600.00	Cleaning and maintenance
Bessingby Play Area	150.00	Lease
Legal Fees	3,000.00	Provisional Sum
PWLB Repayments	17,054.84	Public Works Loan Board (PWLB) Repayments
CCTV Cameras Project	6,000.00	To contribute to the implementation of new CCTV cameras
St Johns Toilets	34,000.00	To contribute to the costs of refurbishment or removal of the facility
Refurb/Removal		
Total Budget	<u>282,185.44</u>	
Total Precept	<u>282,185.44</u>	