



BRIDLINGTON TOWN COUNCIL

2A Marshall Avenue, Bridlington, East Riding Of Yorkshire, YO15 2DS

Budget 2024-25 - FINAL

Budget Headings	2022-2023	2023-2024	2024-2025	Inc/Dec		2022-23	2023-24	2024-25
Personnel	£70,000.00	£82,890.30	£125,000.00	50.80%	Band A	£17.55	£17.45	£18.55
Administration	£29,500.00	£37,045.00	£38,586.00	4.16%	Band B	£20.48	£20.35	£21.65
Civic Office	£7,425.60	£7,000.00	£7,000.00	0.00%	Band C	£23.41	£23.26	£24.74
Election Expenses	£8,455.00	£18,000.00	£7,500.00	-58.33%	Band D	£26.33	£26.17	£27.83
Footway Lighting	£7,000.00	£9,000.00	£8,500.00	-5.56%	Band E	£32.18	£31.99	£34.01
Christmas Lighting	£30,000.00	£35,000.00	£35,000.00	0.00%	Band F	£38.03	£37.80	£40.20
Christmas Festival	£1,000.00	£2,000.00	£2,000.00	0.00%	Band G	£43.89	£43.62	£46.38
Grants	£10,000.00	£8,000.00	£8,000.00	0.00%	Band H	£52.66	£52.34	£55.66
Floral Projects	£6,000.00	£6,000.00	£6,000.00	0.00%				
Gasworx	£17,000.00	£17,000.00	£10,000.00	-41.18%				
Capital Acquisitions	£1,000.00	£1,000.00	£1,000.00	0.00%				
St Johns Public Conveniences	£16,000.00	£16,000.00	£3,000.00	-81.25%				
Remembrance Service	£1,500.00	£1,500.00	£3,000.00	100.00%				
Armed Forces Day Event	£500.00	£500.00	£500.00	0.00%				
Town Events	£4,500.00	£4,500.00	£1,000.00	-77.78%				
Falklands 40th Anniversary	£1,500.00	£0.00	£0.00	0.00%				
Flags	£2,000.00	£2,200.00	£3,000.00	36.36%				
Newsletter Committee	£8,000.00	£8,000.00	£10,000.00	25.00%				
Bus Shelters	£600.00	£600.00	£600.00	0.00%				
West Hill Play Area	£150.00	£150.00	£150.00	0.00%				
Legal Fees	£3,000.00	£3,000.00	£3,000.00	0.00%				
PWLB Loan Repayments	£17,054.84	£17,054.84	£17,054.84	0.00%				
CCTV Cameras Project	£6,000.00	£7,000.00	£7,000.00	0.00%				
St Johns Refurb/Removal	£34,000.00	£0.00	£0.00	0.00%				
Phase Three Works - NEW	£0.00	£0.00	£8,000.00	100.00%				
Total:	£282,185.44	£283,440.14	£304,890.84	7.57%				

Precept demand 2024-2025

£304,890.84

Tax Base 2024/2025

10,955.40

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council